

FINANCE & UTILITY COMMITTEE MEETING
Wednesday, April 3, 2019, 6:00 PM

The Committee meeting was called to order at 6:00 p.m. by Mayor Jeff Snoots. Those present included: Mayor Jeff Snoots, Council Member John Dayton (arrived at 6:30pm), Council Member Tom Smith, Committee Member Carroll Jones, Committee Member Syree Williams, City Administrator David Dunn, Public Works Director John Gerstner, and Accountant Rich Marshall.

- FY 2020 Organization Budget Requests
Preservation Revitalization Committee – Councilman Brown and Chair Kelly White present request of \$45,000. Funds used for a consultant to assist with updating nomination for National Registered District. Preservation Maryland will apply on their behalf for \$10,000 Heritage Preservation Grant.

Brunswick Volunteer Fire Department

Assistant Chief Todd Webber stated the \$15,000 City donation would be used for maintenance.

Brunswick Volunteer Ambulance Company

President Nelson Smith stated \$15,000 City donation would be utilized toward \$275,000 operating expense. They do receive \$86,000 from Frederick County.

Brunswick Main Street

Julie Martorana requested an increase of \$10,000 to \$60,000. Previous manager costs were shared with the City 50% of the time. Now they have full time manager and would like to add some benefits. This year the four Committees were re-established.

- FY 2020 Councilmember Budget Requests
Council Member White requested \$3,500 for putt-putt golf enhancements. Councilman Smith asked why invest more dollars in the golf if it isn't being used.

Councilman Ripley requests \$2,000 for Youth Advisory Council.

Councilman Dayton may have requests after consultant contract is awarded.

- FY 2020 Budget Discussion
John Gerstner details some budget requests;
 1. 5th Avenue water line, crocks, move meters to exteriors - \$200,000
 2. Vac Truck lease, 60/20/20 split - \$81,000 yearly
 3. SWM - \$110,000
 4. Clay valves - \$40,000
 5. Dump truck lease - \$23,000 yearly
 6. Bucket truck lease, current truck has reached 25 year life - \$35,000 yearly
 7. Martin's Creek tunnel - \$225,000
 8. MS4 implementation - \$200,000
 9. Lateral relining or replacement - \$120,000
 10. 600 Petersville Rd - \$314,000

The meeting adjourned at 8:00pm.

-Prepared and submitted by Dave Dunn